

Durham Budget



We Want To Hear From You!

Agenda



- Regional Programs and Services and Financial Overview
- 2 Overview of the 2026 Budget Process
- 3 Guiding Principles for the 2026 Budget
- Opportunities to Engage on the 2026 Budget



2026

The Region of Durham provides a wide range of front-line programs and services to a growing and diverse community of residents and businesses



Who does what? A guide to government services

For a full list of services and responsibilities, visit durham.ca/Durham101

Federal

Government of Canada provides services relating to the whole country.



immigration











Provincial

Government of Ontario delivers provincial services.



Drivers' licenses



Schools and post-secondary education



Provincial highways



Hospitals and health care



Social assistance

Regional

The Region of Durham provides upper-tier municipal services.



Police services



management



housing and homelessness



Paramedics and public health



Regional roads, water and sewer <u>infr</u>astructure



Local area municipalities

In Durham Region, these are Ajax, Brock, Clarington, Oshawa, Pickering, Scugog, Uxbridge, and Whitby.



By-law enforcement



Local planning and zoning



Local roads and sidewalks



Fire services



Parks and recreation



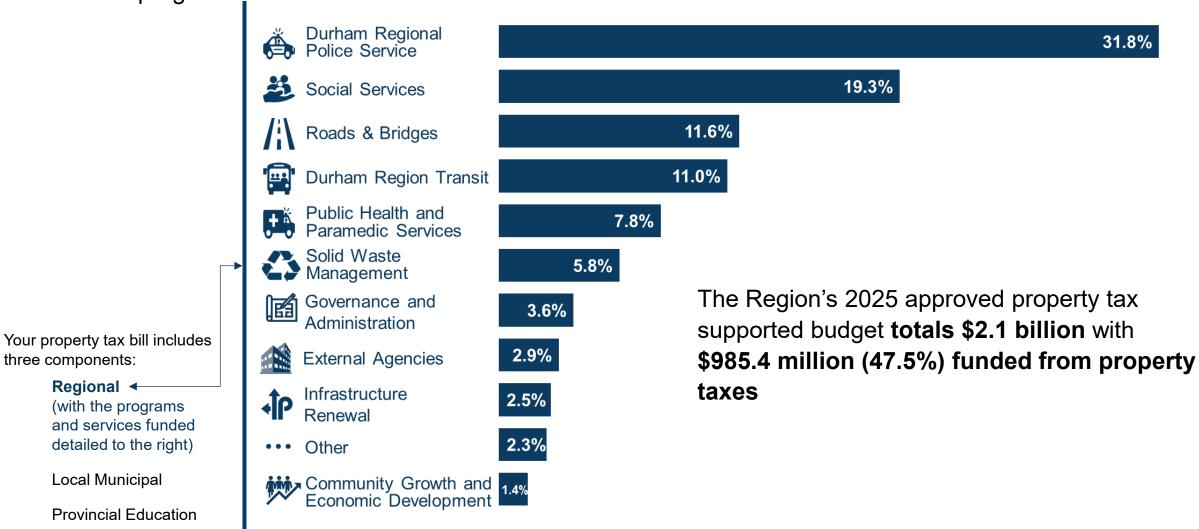
Investing in Our Community



31.8%

2026

The Business Plans and Budget detail the costs and revenues expected for the year to deliver the Region's essential programs and services.





The Region's business planning and budget process reflects the Region's commitment to provide quality programs and services within a framework of financial stability and transparency

Preliminary Development



The Region consolidates and considers a variety of inputs—including the 2025–2035 Strategic Plan, Service Plans, and other Council priorities—to inform the development of the annual budget.

Guideline Approval





Regional Council approves a Budget Guideline setting the vision for the Budget and is informed by forecasted pressures, affordability and critical service priorities.

Budget Approval





December

Regional Council approves the Budget, which responsibly funds everyday services to improve the lives of residents and businesses.

Budget Implementation and Monitoring



The approved Budget is implemented in January with results and outcomes monitored throughout the year.



Community Engagement ∞



Residents are invited to share their priorities and feedback throughout the process to help shape the priorities for the Budget



Continuous throughout the process



Responsibility of Regional Council

Guiding Principles for the 2026 Budget



Consolidating public feedback over the past year and reflecting the priorities of Regional Council, the guiding principles for the 2026 Budget include **balancing affordability** while supporting **investments in critical front-line core services** including paramedics, transit, housing and homelessness support programs and police













Affordability

Paramedic Services

Regional Transit

Housing and Homelessness

Strategic Investments

Police Services



We look forward to hearing your input on priorities for the 2026 budget

We Want To Hear From You!



Residents continue to be invited to share their feedback and input to help us shape priorities for the 2026 Budget



Speak to us live

Press 3 on your phone's keypad to ask a question



Share Online

Reach out to us at:

YourVoice.Durham.ca/Budget or at budgets@durham.ca



Call Us

Reach out to us at:

800-603-8635



Complete a Survey

Identify your priorities at

YourVoice.Durham.ca/Budget

Committee of the Whole

Thursday December 11, 2025 at 9:30 a.m.

Public Meeting/Regional Council

Wednesday December 17, 2025 at 9:30 a.m.



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Thank You!