

**By-law Number 2024-010**  
**of The Regional Municipality of Durham**

Being a by-law to approve and adopt the 2024 Business Plans and Budgets for General Purposes including the payment of all debt of the Regional Corporation falling due excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management and Durham Region Transit Commission.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas estimated total expenditures required by The Regional Municipality of Durham for General Purposes in the year 2024 and for payment of all debt of the Regional Corporation falling due within such year exclusive of current expenditures and debts for Water Supply and Sanitary Sewage Works and for Solid Waste Management and Durham Region Transit Commission is \$1,619,642,975;

And Whereas it is estimated that the sum of \$873,075,975 will be received from the following sources:

Provincial Subsidies and Grants	\$477,881,865
Reserves and Reserve Funds	\$132,785,887
Debenture Financing	\$46,833,333
Development Charges	\$41,070,289
Fees and Service Charges	\$45,470,835
Other Revenue	\$36,020,567
Federal Subsidies and Grants	\$24,686,201
ICIP Grant	\$23,742,054
Canada Community-Building Fund (Federal Gas Tax)	\$19,850,000
Payments-in-Lieu of Taxation	\$11,871,200
Provincial Offences Act Net Revenues	\$11,803,744
Other Capital	\$1,060,000

And the Net Regional Requirement from property taxation will thus be \$746,567,000.

Now therefore, the Council of The Regional Municipality of Durham hereby enacts as follows:

1. The estimated sum required for payment of the current expenditures of the Regional Corporation for General Purposes in the year 2024 and for payment of all debt of the Regional Corporation falling due within such year, excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management and Durham Region Transit Commission in the amount of \$1,619,642,975 is hereby adopted together with the 2024 Business Plans and Budgets.
2. The current estimates for each program of the Regional Corporation in the total amount of \$1,619,642,975 as set out in Schedule "A" attached hereto are hereby adopted for the year 2024.
3. The estimated current expenditure amount of \$1,619,642,975 be financed from the following sources:

Provincial Subsidies and Grants	\$477,881,865
Reserves and Reserve Funds	\$132,785,887
Debenture Financing	\$46,833,333
Fees and Service Charges	\$45,470,835
Development Charges	\$41,070,289
Other Revenue	\$36,020,567
Federal Subsidies and Grants	\$24,686,201
ICIP Grant	\$23,742,054
Canada Community-Building Fund (Federal Gas Tax)	\$19,850,000
Payments-in-Lieu of Taxation	\$11,871,200
Provincial Offences Act Net Revenues	\$11,803,744
Other Capital Financing	\$1,060,000
Property Taxation	\$746,567,000

4. Schedule "A" attached hereto forms part of this by-law.

This By-law Read and Passed on the 27<sup>th</sup> day of March, 2024.

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J. Henry, Regional Chair and CEO

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A. Harras, Regional Clerk

**Schedule A**

**Regional Municipality of Durham**

**Estimates for Current Expenditures for 2024**

1.	Durham Regional Police Services Board	\$330,401,210
2.	Works Department	\$219,209,150
3.	Road and Bridge Reserves	\$44,123,657
4.	Public Health	\$67,212,248
5.	Paramedic Services	\$84,064,948
6.	Long-Term Care	\$163,790,152
7.	Social Housing Homelessness Supports	\$137,208,275
8.	Social Assistance	\$149,198,958
9.	Children's Services	\$179,410,242
10.	Family Services	\$8,436,179
11.	Governance and Administration	\$118,567,131
12.	Planning and Economic Development	\$25,784,196
13.	9-1-1 Emergency Services	\$6,013,765
14.	Conservation Authorities	\$9,383,118
15.	Durham OneNet Inc.	\$20,994,027
16.	Special Contributions	\$6,613,977
17.	Outside Agencies	\$9,399,977
18.	Infrastructure Renewal	\$24,543,765
19.	Other	<u>\$15,288,000</u>
	Total	<u>\$1,619,642,975</u>