

**By-law Number 2026-002**  
**of The Regional Municipality of Durham**

Being a by-law to approve and adopt the 2026 Business Plans and Budgets for General Purposes including the payment of all debt of the Regional Corporation falling due excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management, Durham Regional Police Service Board and Durham Region Transit Commission.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas estimated total expenditures required by The Regional Municipality of Durham for General Purposes in the year 2026 and for payment of all debt of the Regional Corporation falling due within such year exclusive of current expenditures and debts for Water Supply and Sanitary Sewage Works and for Solid Waste Management, Durham Regional Police Service Board and Durham Region Transit Commission is \$1,506,011,943;

And Whereas it is estimated that the sum of \$981,374,943 will be received from the following sources:

Provincial Subsidies and Grants	\$602,182,236
Reserves and Reserve Funds	\$121,039,831
Debenture Financing	\$53,034,064
Other Revenue	\$49,555,054
Fees and Charges	\$45,157,716
Federal Subsidies and Grants	\$32,533,648
Canada Community-Building Fund (Federal Gas Tax)	\$27,565,000
Development Charges	\$25,545,790
Payments-in-Lieu of Property Taxes (PILs)	\$12,917,860
Provincial Offences Act Net Revenues	\$11,803,744
Other Capital Financing	\$40,000

And the Net Regional Requirement from property taxation will thus be \$524,637,000.

Now therefore, the Council of The Regional Municipality of Durham hereby enacts as follows

1. The estimated sum required for payment of the current expenditures of the Regional Corporation for General Purposes in the year 2026 and for payment of all debt of the Regional Corporation falling due within such year, excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management, Durham Regional Police Service Board and Durham Region Transit Commission in the amount of \$1,506,011,943 is hereby adopted together with the 2026 Business Plans and Budgets.
2. The current estimates for each program of the Regional Corporation in the total amount of \$1,506,011,943 as set out in Schedule "A" attached hereto are hereby adopted for the year 2026.
3. The estimated current expenditure amount of \$1,506,011,943 be financed from the following sources:

Provincial Subsidies and Grants	\$602,182,236
Reserves and Reserve Funds	\$121,039,831
Debenture Financing	\$53,034,064
Other Revenue	\$49,555,054
Fees and Charges	\$45,157,716
Federal Subsidies and Grants	\$32,533,648
Canada Community-Building Fund (Federal Gas Tax)	\$27,565,000
Development Charges	\$25,545,790
Payments-in-Lieu of Property Taxes (PILs)	\$12,917,860
Provincial Offences Act Net Revenues	\$11,803,744
Other Capital Financing	\$40,000
Property Taxation	\$524,637,000

4. Schedule "A" attached hereto forms part of this by-law.

This By-law Read and Passed on the 28<sup>th</sup> day of January, 2026.

---

J. Henry, Regional Chair and CEO

---

A. Harras, Regional Clerk

**Schedule A**

**Regional Municipality of Durham**

**Estimates for Current Expenditures for 2026**

1.	Works Department	\$222,262,424
2.	Road and Bridge Reserves	\$47,123,657
3.	Public Health	\$70,377,947
4.	Paramedic Services	\$107,878,131
5.	Long-Term Care	\$181,068,646
6.	Social Housing Homelessness Supports	\$213,119,074
7.	Social Assistance	\$143,386,463
8.	Child Care and Early Years	\$281,488,976
9.	Family Services	\$10,594,114
10.	Governance and Administration	\$112,157,961
11.	Community Growth and Economic Development	\$22,351,656
12.	9-1-1 Emergency Services	\$6,787,291
13.	Conservation Authorities	\$10,313,531
14.	Durham OneNet Inc.	\$13,219,815
15.	Special Contributions	\$8,469,000
16.	Outside Agencies	\$10,264,777
17.	Infrastructure Renewal	\$24,543,765
18.	Other	<u>\$20,604,715</u>
	Total	<u>\$1,506,011,943</u>