

By-law Number 2026-003
of The Regional Municipality of Durham

Being a by-law to approve and adopt the 2026 Business Plans and Budgets for the Durham Regional Police Service Board.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas estimated total expenditures required by the Durham Regional Police Service Board to finance the provision of Durham Regional Police Services within the Regional Municipality of Durham including the current and capital expenditures and payment of all debt in 2026 is \$386,871,815;

And Whereas it is estimated that the sum of \$34,583,815 will be received from the following sources:

Provincial Subsidy	\$19,106,796
Recoveries from Others	\$6,738,027
Fees and Charges	\$6,144,510
Other Revenues	\$2,134,482
Reserves and Reserve Funds	\$460,000

And the Net Regional Requirement from property taxation will thus be \$352,288,000.

Now therefore, the Council of The Regional Municipality of Durham hereby enacts as follows:

1. The estimated sum required for payment of the current expenditures of the Durham Regional Police Service Board in the year 2026 and for payment of all associated debt falling due within such year, in the amount of \$386,871,815 is hereby adopted together with the 2026 Business Plans and Budgets.
2. The current estimates for each program of the Durham Regional Police Service Board in the total amount of \$386,871,815 as set out in Schedule "A" attached hereto are hereby adopted for the year 2026.

3. The estimated current expenditure amount of \$386,871,815 to be financed from the following sources:

Provincial Subsidy	\$19,106,796
Recoveries from Others	\$6,738,027
Fees and Charges	\$6,144,510
Other Revenues	\$2,134,482
Reserves and Reserve Funds	\$460,000
Property Taxation	\$352,288,000

4. Schedule "A" attached hereto forms part of this by-law.

This By-law Read and Passed on the 28th day of January, 2026.

J. Henry, Regional Chair and CEO

A. Harras, Regional Clerk

Schedule A

Durham Regional Police Service Board

Estimates for Current Expenditures for 2026

1.	Public Safety and Command	\$141,521,160
2.	Serious and Organized Crime	\$69,122,486
3.	Strategic and Operational Support	\$66,685,878
4.	NextGen Common Communications Platform	\$3,101,584
5.	Administrative Support	\$82,053,368
6.	Executive Branch	\$5,335,932
7.	Police Service Board	\$770,997
8.	Headquarters Shared Cost	\$2,428,726
9.	Contribution to Reserves – Helicopter Reserve	\$750,000
10.	Debt Service	\$13,223,769
11.	Major Capital Projects	<u>\$1,877,915</u>
	Total	<u>\$386,871,815</u>