

By-law Number 19-2019
of The Regional Municipality of Durham

Being a by-law to approve and adopt the 2019 Business Plans and Budgets for General Purposes including the payment of all debt of the Regional Corporation falling due excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management and Durham Region Transit Commission.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas estimated total expenditures required by The Regional Municipality of Durham for General Purposes in the year 2019 and for payment of all debt of the Regional Corporation falling due within such year exclusive of current expenditures and debts for Water Supply and Sanitary Sewage Works and for Solid Waste Management and Durham Region Transit Commission is \$1,042,018,076;

And Whereas it is estimated that the sum of \$479,567,076 will be received from the following sources:

Provincial Subsidies	\$302,006,216
Reserves and Reserve Funds	\$56,163,831
Development Charges	\$38,012,272
Fees and Service Charges	\$33,123,959
Other Revenue	\$12,887,332
Payments-in-Lieu of Taxation	\$11,305,000
Federal Subsidies	\$9,718,466
Federal Gas Tax	\$7,500,000
Provincial Offences Act Net Revenues	\$7,300,000
Other Capital Financing	\$1,550,000

And the Net Regional Requirement from property taxation will thus be \$562,451,000.

Now therefore, the Council of The Regional Municipality of Durham hereby enacts as follows:

1. The estimated sum required for payment of the current expenditures of the Regional Corporation for General Purposes in the year 2019 and for payment of all debt of the Regional Corporation falling due within such year, excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management and Durham Region Transit Commission in the amount of \$1,042,018,076 is hereby adopted together with the 2019 Business Plans and Budgets.

2. The current estimates for each program of the Regional Corporation in the total amount of \$1,042,018,076 as set out in Schedule "A" attached hereto are hereby adopted for the year 2019.
3. The estimated current expenditure amount of \$1,042,018,076 be financed from the following sources:

Provincial Subsidies	\$302,006,216
Reserves and Reserve Funds	\$56,163,831
Development Charges	\$38,012,272
Fees and Service Charges	\$33,123,959
Other Revenue	\$12,887,332
Payments-in-Lieu of Taxation	\$11,305,000
Federal Subsidies	\$9,718,466
Federal Gas Tax	\$7,500,000
Provincial Offences Act Net Revenues	\$7,300,000
Other Capital Financing	\$1,550,000
Property Taxation	\$562,451,000

4. Schedule "A" attached hereto forms part of this by-law.

This By-law Read and Passed on the 27th day of March, 2019.

J. Henry, Regional Chair and CEO

R. Walton, Regional Clerk

Schedule A

Regional Municipality of Durham

Estimates for Current Expenditures for 2019

1.	Durham Regional Police Services Board	\$224,146,622
2.	Works Department	\$142,460,592
3.	Road and Bridge Reserves	\$44,124,000
4.	Public Health	\$55,044,364
5.	Paramedic Services	\$54,484,295
6.	Long-Term Care	\$111,838,527
7.	Social Housing	\$63,241,388
8.	Social Assistance	\$122,731,528
9.	Children's Services	\$81,211,685
10.	Family Services	\$6,904,528
11.	Governance and Administration	\$64,753,798
12.	Planning and Economic Development	\$10,182,203
13.	Emergency Management	\$2,086,671
14.	9-1-1 Emergency Services	\$4,661,613
15.	Conservation Authorities	\$8,636,262
16.	Special Contributions	\$4,975,000
17.	Outside Agencies	\$8,761,000
18.	Infrastructure Renewal	\$19,686,000
19.	Other	<u>\$12,088,000</u>
	Total	<u>\$1,042,018,076</u>