

**By-law Number 13-2023**  
**of The Regional Municipality of Durham**

Being a by-law to approve and adopt the 2023 Business Plans and Budgets for General Purposes including the payment of all debt of the Regional Corporation falling due excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management and Durham Region Transit Commission.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas estimated total expenditures required by The Regional Municipality of Durham for General Purposes in the year 2023 and for payment of all debt of the Regional Corporation falling due within such year exclusive of current expenditures and debts for Water Supply and Sanitary Sewage Works and for Solid Waste Management and Durham Region Transit Commission is \$1,646,444,081;

And Whereas it is estimated that the sum of \$966,582,081 will be received from the following sources:

Provincial Subsidies and Grants	\$481,762,534
Reserves and Reserve Funds	\$117,589,186
Debenture Financing	\$109,744,665
ICIP Grant	\$57,665,245
Development Charges	\$53,251,495
Fees and Service Charges	\$34,827,506
Federal Subsidies and Grants	\$26,950,544
Other Revenue	\$24,206,346
Canada Community-Building Fund (Federal Gas Tax)	\$18,275,000
Other Capital	\$14,475,000
Payments-in-Lieu of Taxation	\$11,810,500
Provincial Offences Act Net Revenues	\$11,803,744
COVID Funding	\$4,220,316

And the Net Regional Requirement from property taxation will thus be \$679,862,000.

Now therefore, the Council of The Regional Municipality of Durham hereby enacts as follows:

1. The estimated sum required for payment of the current expenditures of the Regional Corporation for General Purposes in the year 2023 and for payment of all debt of the Regional Corporation falling due within such year, excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management and Durham Region Transit Commission in the amount of \$1,646,444,081 is hereby adopted together with the 2023 Business Plans and Budgets.
2. The current estimates for each program of the Regional Corporation in the total amount of \$1,646,444,081 as set out in Schedule "A" attached hereto are hereby adopted for the year 2023.
3. The estimated current expenditure amount of \$1,646,444,081 be financed from the following sources:

Provincial Subsidies and Grants	\$481,762,534
Reserves and Reserve Funds	\$117,589,186
Debenture Financing	\$109,744,665
ICIP Grant	\$57,665,245
Development Charges	\$53,251,495
Fees and Service Charges	\$34,827,506
Federal Subsidies and Grants	\$26,950,544
Other Revenue	\$24,206,346
Canada Community-Building Fund (Federal Gas Tax)	\$18,275,000
Payments-in-Lieu of Taxation	\$11,810,500
Provincial Offences Act Net Revenues	\$11,803,744
Other Capital Financing	\$14,475,000
COVID Funding	\$4,220,316
Property Taxation	\$679,862,000

4. Schedule "A" attached hereto forms part of this by-law.

This By-law Read and Passed on the 29<sup>th</sup> day of March, 2023.

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J. Henry, Regional Chair and CEO

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A. Harras, Regional Clerk

## Schedule A

### Regional Municipality of Durham

#### Estimates for Current Expenditures for 2023

1.	Durham Regional Police Services Board	\$266,687,005
2.	Works Department	\$264,741,216
3.	Road and Bridge Reserves	\$44,123,657
4.	Public Health	\$70,104,508
5.	Paramedic Services	\$76,267,914
6.	Long-Term Care	\$268,553,044
7.	Social Housing Homelessness Supports	\$109,548,224
8.	Social Assistance	\$136,147,477
9.	Children's Services	\$196,401,712
10.	Family Services	\$7,658,103
11.	Governance and Administration	\$100,420,724
12.	Planning and Economic Development	\$13,311,886
13.	9-1-1 Emergency Services	\$5,575,257
14.	Conservation Authorities	\$9,217,949
15.	Durham OneNet Inc.	\$30,595,408
16.	Special Contributions	\$6,517,278
17.	Outside Agencies	\$9,131,109
18.	Infrastructure Renewal	\$18,986,000
19.	Other	<u>\$12,455,610</u>
	Total	<u>\$1,646,444,081</u>