

**By-law Number 2024-059**  
**of The Regional Municipality of Durham**

Being a by-law to approve and adopt the 2025 Business Plans and Budgets for General Purposes including the payment of all debt of the Regional Corporation falling due excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management, Durham Regional Police Service Board and Durham Region Transit Commission.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas estimated total expenditures required by The Regional Municipality of Durham for General Purposes in the year 2025 and for payment of all debt of the Regional Corporation falling due within such year exclusive of current expenditures and debts for Water Supply and Sanitary Sewage Works and for Solid Waste Management, Durham Regional Police Service Board and Durham Region Transit Commission is \$1,384,927,880;

And Whereas it is estimated that the sum of \$878,799,880 will be received from the following sources:

Provincial Subsidies and Grants	\$560,826,190
Reserves and Reserve Funds	\$93,855,475
Development Charges	\$48,590,593
Fees and Charges	\$41,977,342
Other Revenue	\$40,982,718
Federal Subsidies and Grants	\$34,225,318
Canada Community-Building Fund (Federal Gas Tax)	\$20,950,000
Debenture Financing	\$13,215,000
Payments-in-Lieu of Property Taxes (PILs)	\$12,273,500
Provincial Offences Act Net Revenues	\$11,803,744
Other Capital Financing	\$100,000

And the Net Regional Requirement from property taxation will thus be \$506,128,000.

Now therefore, the Council of The Regional Municipality of Durham hereby enacts as follows:

1. The estimated sum required for payment of the current expenditures of the Regional Corporation for General Purposes in the year 2025 and for payment of all debt of the Regional Corporation falling due within such year, excluding current and capital expenditures and debts for Water Supply and Sanitary Sewage Works, Solid Waste Management, Durham Regional Police Service Board and Durham Region Transit Commission in the amount of \$1,384,927,880 is hereby adopted together with the 2025 Business Plans and Budgets.
2. The current estimates for each program of the Regional Corporation in the total amount of \$1,384,927,880 as set out in Schedule "A" attached hereto are hereby adopted for the year 2025.
3. The estimated current expenditure amount of \$1,384,927,880 be financed from the following sources:

Provincial Subsidies and Grants	\$560,826,190
Reserves and Reserve Funds	\$93,855,475
Fees and Charges	\$48,590,593
Development Charges	\$41,977,342
Other Revenue	\$40,982,718
Federal Subsidies and Grants	\$34,225,318
Canada Community-Building Fund (Federal Gas Tax)	\$20,950,000
Debenture Financing	\$13,215,000
Payments-in-Lieu of Property Taxes (PILs)	\$12,273,500
Provincial Offences Act Net Revenues	\$11,803,744
Other Capital Financing	\$100,000
Property Taxation	\$506,128,000

4. Schedule "A" attached hereto forms part of this by-law.

This By-law Read and Passed on the 18<sup>th</sup> day of December, 2024.

---

J. Henry, Regional Chair and CEO

---

A. Harras, Regional Clerk

**Schedule A**

**Regional Municipality of Durham**

**Estimates for Current Expenditures for 2025**

1.	Works Department	\$208,264,289
2.	Road and Bridge Reserves	\$47,123,657
3.	Public Health	\$69,410,633
4.	Paramedic Services	\$106,274,268
5.	Long-Term Care	\$165,622,718
6.	Social Housing Homelessness Supports	\$145,542,905
7.	Social Assistance	\$156,976,780
8.	Children's Services	\$244,456,708
9.	Family Services	\$9,157,031
10.	Governance and Administration	\$122,862,213
11.	Planning and Economic Development	\$16,260,300
12.	9-1-1 Emergency Services	\$6,530,829
13.	Conservation Authorities	\$9,909,083
14.	Durham OneNet Inc.	\$17,217,906
15.	Special Contributions	\$8,632,103
16.	Outside Agencies	\$9,775,977
17.	Infrastructure Renewal	\$24,543,765
18.	Other	<u>\$16,366,715</u>
	Total	<u><u>\$1,384,927,880</u></u>