

BY-LAW NUMBER 11-2016
OF
THE REGIONAL MUNICIPALITY OF DURHAM

being a by-law to approve and adopt the 2016 Business Plans and Budgets for Solid Waste Management.

WHEREAS subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended, provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

AND WHEREAS estimated total expenditures required for Solid Waste Management to finance the collection, receiving, haulage, processing and disposal of waste in the Regional Municipality of Durham, including the current and capital expenditures and payment of all debt therefore in 2016 is \$70,004,000.

AND WHEREAS it is estimated that the sum of \$25,629,000 will be received from Blue Box Revenues, Subsidies, Fees, and Grants and the Net Regional Requirement from property taxation will thus be \$44,375,000.

NOW, THEREFORE, BE IT ENACTED AND IT IS HEREBY ENACTED as a by-law of The Regional Municipality of Durham by the Council thereof as follows:

1. The estimated sum required for payment of the current expenditures for Solid Waste Management in the year 2016 and including all associated debt falling due within such year in the amount of \$70,004,000 is hereby adopted together with the 2016 Business Plans and Budgets.

2. The current estimates for each program of the Solid Waste Management function of the Regional Corporation in the total amount of \$70,004,000 as set out in Schedule "A" attached hereto are hereby adopted for the year 2016.

3. The estimated current expenditure amount of \$70,004,000 be financed from the following sources:

Blue Box Revenues, Subsidies, Fees and Grants	\$25,629,000
Property Taxation	\$44,375,000

4. Schedule "A" attached hereto forms part of this by-law.

BY-LAW read and passed this 17th day of February 2016.

Roger Anderson, Regional Chair and CEO

Debi A. Wilcox, Regional Clerk

SCHEDULE "A"
SOLID WASTE MANAGEMENT
ESTIMATES FOR CURRENT EXPENDITURES FOR 2016

Waste Management Facilities	\$22,804,000
Collection Services	\$18,462,000
Disposal and Processing Services	\$13,852,000
Common Service Costs	\$11,798,000
Tangible Capital Assets	<u>\$3,088,000</u>
TOTAL	<u>\$70,004,000</u>