

**By-law Number 2024-065**  
**of The Regional Municipality of Durham**

Being a by-law to approve and adopt the 2025 Business Plans and Budgets for the Durham Regional Police Service Board.

Whereas subsection 1 of section 289 of the *Municipal Act, 2001*, S.O. 2001, c.25 as amended ("*Municipal Act, 2001*"), provides in part that an upper-tier municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the upper-tier municipality. Further, subsection 2 of section 289 of the *Municipal Act, 2001*, provides in part that an upper-tier municipality in preparing a yearly budget shall set out the estimated revenues and expenditures for the budget period;

And Whereas estimated total expenditures required by the Durham Regional Police Service Board to finance the provision of Durham Regional Police Services within the Regional Municipality of Durham including the current and capital expenditures and payment of all debt in 2025 is \$336,231,456;

And Whereas it is estimated that the sum of \$22,899,456 will be received from the following sources:

Provincial Subsidy	\$9,288,348
Recoveries from Others	\$6,479,855
Fees and Charges	\$5,631,713
Other Revenues	\$877,528
Reserves and Reserve Funds	\$622,012

And the Net Regional Requirement from property taxation will thus be \$313,332,000.

Now therefore, the Council of The Regional Municipality of Durham hereby enacts as follows:

1. The estimated sum required for payment of the current expenditures of the Durham Regional Police Service Board in the year 2025 and for payment of all associated debt falling due within such year, in the amount of \$336,231,456 is hereby adopted together with the 2025 Business Plans and Budgets.
2. The current estimates for each program of the Durham Regional Police Service Board in the total amount of \$336,231,456 as set out in Schedule "A" attached hereto are hereby adopted for the year 2025.

3. The estimated current expenditure amount of \$336,231,456 to be financed from the following sources:

Provincial Subsidy	\$9,288,348
Recoveries from Others	\$6,479,855
Fees and Charges	\$5,631,713
Other Revenues	\$877,528
Reserves and Reserve Funds	\$622,012
Property Taxation	\$313,332,000

4. Schedule "A" attached hereto forms part of this by-law.

This By-law Read and Passed on the 18<sup>th</sup> day of December, 2024.

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J. Henry, Regional Chair and CEO

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A. Harras, Regional Clerk

**Schedule A**

**Durham Regional Police Service Board**

**Estimates for Current Expenditures for 2025**

1.	Public Safety and Command	\$126,417,307
2.	Serious and Organized Crime	\$63,419,296
3.	Strategic and Operational Support	\$52,934,957
4.	NextGen Common Communications Platform	\$2,387,865
5.	Administrative Support	\$69,520,724
6.	Executive Branch	\$4,756,152
7.	Police Service Board	\$731,075
8.	Headquarters Shared Cost	\$2,259,280
9.	Contribution to Reserves – Helicopter Reserve	\$750,000
10.	Debt Service	\$11,533,800
11.	Major Capital Projects	<u>\$1,521,000</u>
	Total	<u>\$336,231,456</u>